

## Old Mutual 2015: Our Responsible Business Numbers

### Financial wellbeing

Financial Education (number of people reached)	2015 FY	
		526,271

### Responsible investment

Investment in affordable housing	2015 £b	2015 Rb
Total invested by the end of 2015	0.4	10.2

Investment in infrastructure - excludes affordable housing	2015 £b	2015 Rb
Excludes Nedbank	2.5	57

Investment in renewable energy	2015 £b	2015 Rb
Committed investment	2.6	60.5

Group proxy votes cast	2015 FY	
		79%

Policy compliance	2015 FY	
		40%

### Developing communities

Broad-Based Black Economic Empowerment ownership (B-BBEE)	2015 Rb	
		16.1

Community investment	2015 £m	2015 Rm
	16.7	326.0

Education funding	2015 £m	2015 Rm
	5.9	116.0

### Adding value

Loans to customers	2015 Rb	
		682.7

Insurance claims paid	2015 Rb	
Excludes Nedbank		14.8

Pensions paid	2015 Rb	
Excludes Nedbank		9.2

Dividends	2015 Rb	
Paid to Old Mutual plc African shareholders and dividends paid to Nedbank minority shareholders		7.4

Funds under management Group	2015 £	
		327.9

Funds under management Africa	2015 Rb	
		1,117.2

### Environmental management

Scope 1,2 & 3 carbon emissions (tonnes of CO <sub>2</sub> e)	2015 FY	
		587,111

Scope 1 & 2 carbon emissions (tonnes of CO <sub>2</sub> e)	2015 FY	
		502,728
Emerging Markets Excl. Investment Property Portfolio		77,090

Scope 1 & 2 carbon emissions per employee in employee occupied sites (tonnes of CO <sub>2</sub> e)	2015 FY	
		3.59

Scope 1 & 2 carbon emissions per m <sup>2</sup> in property portfolio (tonnes of CO <sub>2</sub> e)	2015 FY	
		0.20

Scope 1 & 2 carbon intensity (tonnes of CO <sub>2</sub> e / £m FUM)	2015 FY	
		1.5