

Old Mutual Emerging Markets 2017: Our Responsible Business Numbers

Financial wellbeing		
Financial Education (number of people reached)	2017	2016
	408,000	155,000
Responsible investment		
Investment in affordable housing	2017 Rbn	2016 Rbn
Total committed investment by end of year	15.1	21.0
Investment in other infrastructure	2017 Rbn	2016 Rbn
Total committed investment by end of year	61.4	58.7
Committed investment in renewable energy	2017 Rbn	2016 Rbn
Total committed investment by end of year	22.1	20.1
Group proxy votes cast	2017	2016
	97%	95%
Policy compliance	2017	2016
	100%	100%
Developing communities		
Broad-Based Black Economic Empowerment ownership (B-BBEE) <sup>1</sup>	2017 Rbn	2016 Rbn
	16.1	16.1
Community investment (including education funding)	2017 Rm	2016 Rm
	164	142
Education funding	2017 Rm	2016 Rm
	74	76
Total tax paid (including corporation tax, VAT and tax paid on behalf of employees)	2017 Rbn	2016 Rbn
	17.0	15.7
Adding value		
Loans to customers	2017 Rbn	2016 Rbn
	21.5	20.5
Risk & Protection claims paid	2017 Rbn	2016 Rbn
	10.6	10.0
Pensions paid	2017 Rbn	2016 Rbn
	14.5	13.6
Property & Casualty claims paid	2017 Rbn	2016 Rbn
	6.7	7.2
Dividends	2017 Rbn	2016 Rbn
Paid to ordinary Old Mutual plc African shareholders and ordinary OMEM minority shareholders	3.9	5.8
Funds under management	2017 Rbn	2016 Rbn
	1,199.9	1,008.7
Environmental management		
Scope 1,2 & 3 carbon emissions (tonnes of CO <sub>2</sub> e)	2017	2016
	372,080	402,532
Scope 1 & 2 carbon emissions (tonnes of CO <sub>2</sub> e)	2017	2016
	331,259	350,133
Scope 1 & 2 carbon emissions per employee in employee occupied sites (tonnes of CO <sub>2</sub> e)	2017	2016
	2.38	2.40
Scope 1 & 2 carbon emissions per m <sup>2</sup> in property portfolio (tonnes of CO <sub>2</sub> e)	2017	2016
	0.19	0.18
Scope 1 & 2 carbon intensity (tonnes of CO <sub>2</sub> e / Rm FUM)	2017	2016
	0.3	0.3

<sup>1</sup> Net value created from Black Economic Empowerment transactions between 2005 & 2015.