

Old Mutual plc 2016: Our Responsible Business Numbers

Financial wellbeing

Financial Education (number of people reached)	2016		2015	
	850,846		553,992	

Responsible investment

Investment in affordable housing	2016		2015	
	£bn	Rbn	£bn	Rbn
Total committed investment by end of year	1.2	21.1	0.4	10.2

Investment in other infrastructure	2016		2015	
	£bn	Rbn	£bn	Rbn
Total committed investment by end of year - Excludes Nedbank	3.5	58.7	2.5	57.0

Committed investment in renewable energy	2016		2015	
	£bn	Rbn	£bn	Rbn
Total committed investment by end of year	3.2	55.1	2.2	49.5

Group proxy votes cast	2016	2015
	62%	79%

Policy compliance	2016	2015
	40%	40%

Developing communities

Broad-Based Black Economic Empowerment ownership (B-BBEE)	2016	2015
	Rb	Rb
	16.1	16.1

Community investment (including education funding)	2016		2015	
	£m	Rm	£m	Rm
	15.2	302	16.7	326

Education funding	2016		2015*	
	£m	Rm	£m	Rm
	7.5	149	5.9	116

Adding value

Loans to customers	2016		2015	
	£bn	Rbn	£bn	Rbn
	43.1	730.8	31.0	706.6

Risk & Protection claims paid	2016		2015	
	£bn	Rbn	£bn	Rbn
Excludes Nedbank	0.5	10.4	0.5	9.1

Pensions paid	2016		2015	
	£bn	Rbn	£bn	Rbn
Excludes Nedbank	1.4	28.1	1.1	20.9

Property & Casualty claims paid	2016		2015	
	£bn	Rbn	£bn	Rbn
Excludes Nedbank	0.4	7.2	0.3	6.1

Dividends	2016		2015	
	£m	Rm	£m	Rm
Paid to ordinary Old Mutual plc shareholders and ordinary OMEM, Nedbank & OMAM minority shareholders	575	11,460	563	10,983

Funds under management Group	2016		2015	
	£bn	Rbn	£bn	Rbn
	394.9	6,695.6	327.9	7,482.1

Total tax paid (including corporation tax, VAT and tax paid on behalf of employees)	2016		2015	
	£bn	Rbn	£bn	Rbn
	2.1	42.0	1.9	36.5

Environmental management

Scope 1,2 & 3 carbon emissions (tonnes of CO <sub>2</sub> e)	2016	2015
	572,201	587,111

Scope 1 & 2 carbon emissions (tonnes of CO <sub>2</sub> e)	2016	2015
	489,949	502,728

Scope 1 & 2 carbon emissions per employee in employee occupied sites (tonnes of CO <sub>2</sub> e)	2016	2015
	3.04	3.59

Scope 1 & 2 carbon emissions per m <sup>2</sup> in property portfolio (tonnes of CO <sub>2</sub> e)	2016	2015
	0.18	0.20

Scope 1 & 2 carbon intensity (tonnes of CO <sub>2</sub> e / £m FUM)	2016	2015
	1.2	1.5

\* OMEM and Nedbank only